

Unaccounted Balances

- *"Personal Services" = 4.50 mil
- *Special Alcohol Fund = 0.94 mil
- *Special Gas Fund = 2.70 mil
- *Guest Tax = 1.04 mil

Primary & Auxiliary Public Goods

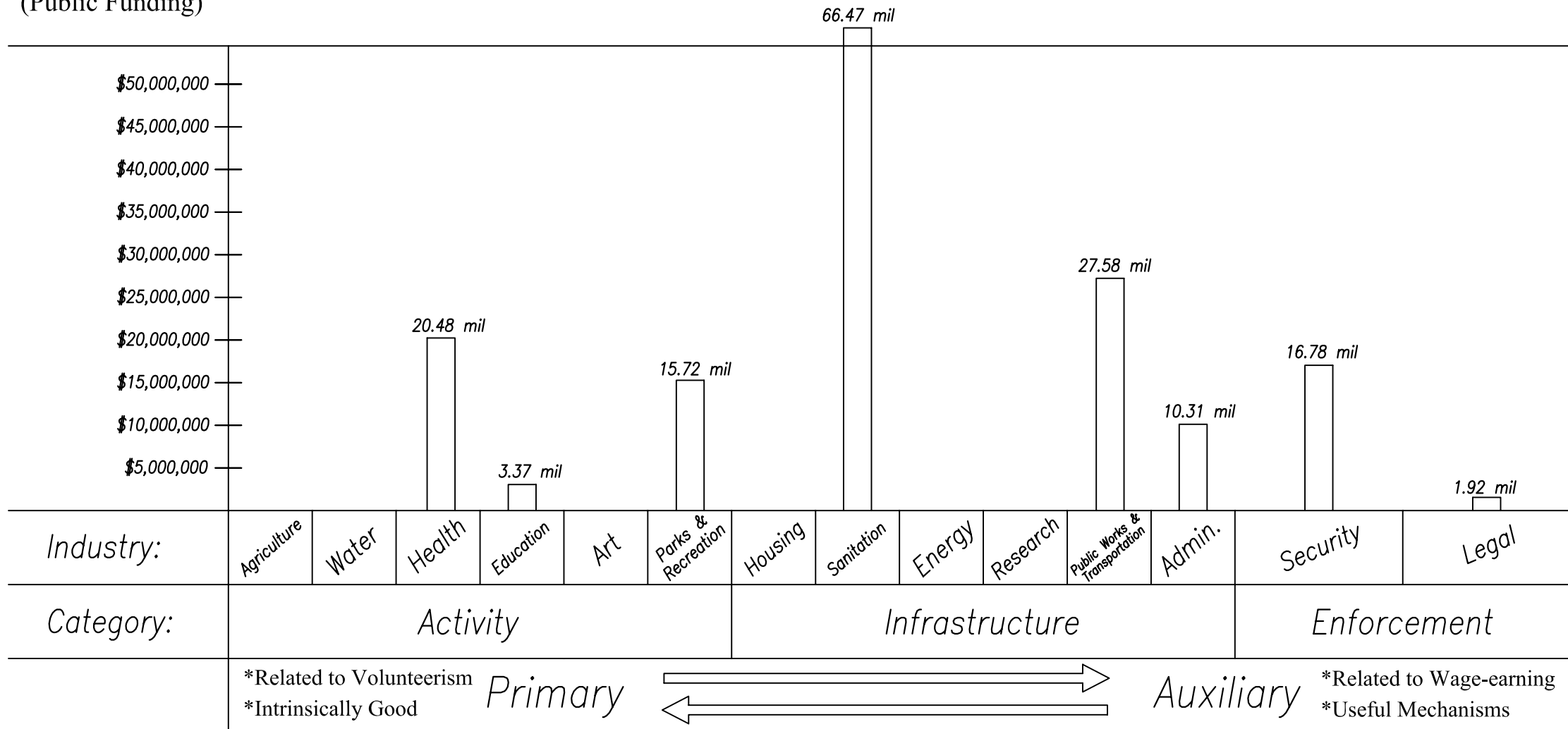
Fig. 2

City of Lawrence Budget 2014

Notes:

- * The high level of sanitation funding reflects creation of a new facility.
- * School district funding is independent of the city expenditures shown.
- * Water funding is part of sanitation.

Priority:
(Public Funding)



*data from http://www.lawrenceks.org/assets/budget/2014/2014_adopted_budget.pdf